



Keeranhola village, MM Hills, Kollegala Taluk, Chamarajanagara Dt., Karnataka, India

Write to us: hari@atree.org and narayanan.b@atree.org, see products: <http://www.lantanacrafts.org/lantana-products>

LANTANA CRAFT TRAINING PROGRAM

Objectives of the training program:

- To train the trainees thoroughly on fabricating furniture from the *Lantana camara*.
- To assure quality training in stage by the stage training program.

Budget for the training program:

Items	Budget(INR)			
	Stage 1 (15days)	Stage 2 (15days)	Stage 3 (15days)	Total
A. Non- Recurring:				
*(1) Tools for training (Rs. 1500/- per kit per person) Maximum 5 trainees should be there in the training. One set Power toolsRs.10,000/-	7500.00 +10,000.00	0	0	17500.00
*(2) Supporting materials for the training program(nails 5 types, cane wire ,polishing materials and lantana sticks)	5000.00	5000.00	5000.00	15000.00
Sub-Total(A)	22500.00	5000.00	5000.00	32500.00
B. Recurring				
#(1)Trainer honorarium (Rs. 1000/- per day) *travel, food, and accommodation have to pay separately to the person	15000.00	15000.00	15000.00	45000.00
# (2) Training coordination and facilitation service charges (organizing master craftsman, guiding on raw material and tool procurement). (minimum 10 days per training @ Rs.1000/-per to be paid. *travel, food, and accommodation have to pay separately to the person	10,000.00	-	-	10000.00

Sub-Total(B)	20000.00	17000.00	18000.00	55000.00
G.Total (A+B)	47500.00	20,000.00	20,000.00	87500.00

* Host institutions have to purchase tools, supporting materials and other raw materials and keep it ready well in advance.

Trainer's honorarium and coordinator CTC, travel, food and accommodation expenses have to be paid during each trip end (as shown in the table above).

Outline of the training activities:

	Number of Trainees	Number of Products	Phase 1	Phase 2	Phase 3
Stage 1 (Basic Training)	10	2	Stick selection and Boiling training	Cleaning Cutting and measurement training	Small furniture framing training
Stage 2 (Small Furniture)	10	5	Framing	weaving	Binding
Stage 3 (Large Furniture)	10	3	Framing	weaving	Binding and Polishing

List of tools and approximate cost(amount will change according to the market price)

Tools name	Number	Rate	Total amount
Cutter	10	500	5000
Axe frame	10	150	1500
Axe blade	20	15	300
Hammer big	6	150	900
Hammer small	6	100	600
File	2	250	500
Pinch	5	250	1250
Measurement tape	10	75	750
Hand driller	2	750	1500
Bit	10	25	250
Stick boiling drum	1	1000	1000
Cutting machine	1	3500	3500
Sanding machine	1	2600	2600
Drilling machine	1	3000	3000
		G. total	22650

List of supporting materials

Materials	Quantity	Rate	Total amount
-----------	----------	------	--------------

2.5 inch nails	10 kg	100	1000
2 inch nails	10 kg	100	1000
1.5 inch nails	5 kg	150	750
1 inch nails	5 kg	150	750
3/4 inch nails	5 kg	150	750
Cane wire	5 kg	750	3750
sandpapers	20	10	200
Varnish	5 liters	250	750
NC thinner	3 liters	150	450
Teak wood powder	10	10	100
2 inch brush	5	50	250
		G. total	9750

Lantana training program details

- Lantana training could be conducted in 3 stages; each stage would require around 15 days.
- 1st Stage: basic and common: training on collection of raw material; stick selection, boiling, stick preparation etc.
- 2nd stage: preparation of small articles etc (15 days).
- 3rd stage: preparation of big furniture's etc (15 days).
- Each trainer can train 10 people maximum (could be considered as batch).
- We can send 2-3 trainers' maximum at a time, sometime it is depending on the availability, sometime will be able to send 1-2 trainers.
- Host institutes have to provide travel (actual), accommodation, food, and honorarium (fixed Rs.1000/- per day per trainer).
- Training coordinator (Mr.Narayanan, ATREE institutional staff) will bring trainer first time and setup training program, then will visit after 1 stage over (15 days once), totally 4 visit per program.
- For coordinator host institution has to provide travel (actual), accommodation, food and honorarium is Rs.1500/- per day fixed (Honorarium amount has to be deposited to ATREE account).
- In the last visit of coordinator will give orientation on marketing link and linking with government institutions (it needs minimum 2 days to explain and explore the links).
- Host institution has to decide how many batches (based on trainer availability) they would like to have and type of the training need to be informed well in advance for the facilitation.
- Above cost and conditions are valid for 15 days only from the date of sharing the protocol.
- The training will be confirmed after receiving the 50% of total training cost.
